

CORRECTED FISCAL NOTE

SB 147 - HB 596

April 1, 2005

SUMMARY OF BILL: Authorizes the Department of General Services to purchase remanufactured office materials, supplies and equipment. Requires the Commissioner to prepare and submit to the Governor, Speakers of the Senate and House of Representatives and Chairs of the Committees on Government Operations a biennial report concerning the purchases of remanufactured office materials, supplies and equipment.

ESTIMATED FISCAL IMPACT:

On February 3, 2005, we issued a fiscal note which indicated *a one-time increase in state expenditures of \$11,400 and a recurring increase in state expenditures of \$82,200 for personnel costs and related equipment for the Department of General Services to implement the discretionary purchase of re-manufactured items.* Based on further evaluation, we estimated the fiscal impact of this bill is:

(CORRECTED)

Increase State Expenditures – Not Significant

Decrease State Expenditures - Exceeds \$125,000 Recurring

Assumptions:

- Discretionary purchase of re-manufactured items will reduce recurring procurement costs in an amount that cannot be specified but can reasonably be expected to exceed \$125,000.
- No additional personnel will be required by the Department of General Services.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director